

**VARIABLE ENERGY CYCLOTRON CENTRE**  
**DEPARTMENT OF ATOMIC ENERGY**

**DETAILS OF BUDGET PARTICULARS**

<b>Particulars</b>	<b>Non-Plan (In Crore) (Revenue)</b>	<b>Plan (In Crore) (Capital)</b>	<b>TOTAL Rs. In Crore</b>
Actual Exp. 2009 -10	65.96	55.08	121.04
Budget Estimate 2010 -11	58.32	84.76	143.08
Actual Exp. 2010-11	59.34	45.31	104.65
Budget Estimate 2011-12	63.68	92.01	155.69
Actual Exp. 2011-12	65.88	65.42	131.30
Budget Estimate 2012-13	64.99	155.98	220.97
Actual Exp. 2012-13	68.52	67.93	136.45
Budget Estimate 2013-14	71.49	153.98	225.47
Actual Exp. 2013-14	75.89	94.67	170.56
Budget Estimate 2014-15	76.02	117.10	193.12
Actual Exp. 2014-15	78.77	73.60	152.37
Budget Estimate 2015-16	83.00	125.00	208.00
Actual Exp. 2015-16	87.67	96.61	184.28
Budget Estimate 2016-17	94.92	100.00	194.92
Actual Exp. 2016-17	98.17	65.29	163.46
Budget Estimate 2017-18	102.44	77.50	179.94
Actual Exp. 2017-18	120.33	42.46	162.79

<b>Particulars</b>	<b>Non-Plan (In Crore) (Revenue)</b>	<b>Plan (In Crore) (Capital)</b>	<b>TOTAL Rs. In Crore</b>
Budget Estimate 2018-19	117.39	64.17	181.56
Actual Exp. 2018-19	115.52	70.37	185.89
Budget Estimate 2019-20	121.94	75.00	196.94
Actual Exp. 2019-20	126.95	57.33	184.28
Budget Estimate 2020-21	137.26	80.00	217.26
Actual Exp. 2020-21	116.62	29.71	146.33
Budget Estimate 2021-22	139.10	80.00	219.10
Actual Exp. 2021-22	131.95	34.99	166.94
Budget Estimate 2022-23	143.21	67.21	210.42
Actual Exp. 2022-23	148.97	47.58	196.55
Budget Estimate 2023-24	171.70	73.62	245.32