

VARIABLE ENERGY CYCLOTRON CENTRE
DEPARTMENT OF ATOMIC ENERGY

DETAILS OF BUDGET PARTICULARS

Particulars	Non-Plan (In Crore) (Revenue)	Plan (In Crore) (Capital)	TOTAL Rs. In Crore
Actual Exp. 2009 -10	65.96	55.08	121.04
Budget Estimate 2010 -11	58.32	84.76	143.08
Actual Exp. 2010-11	59.34	45.31	104.65
Budget Estimate 2011-12	63.68	92.01	155.69
Actual Exp. 2011-12	65.88	65.42	131.30
Budget Estimate 2012-13	64.99	155.98	220.97
Actual Exp. 2012-13	68.52	67.93	136.45
Budget Estimate 2013-14	71.49	153.98	225.47
Actual Exp. 2013-14	75.89	94.67	170.56
Budget Estimate 2014-15	76.02	117.10	193.12
Actual Exp. 2014-15	78.77	73.60	152.37
Budget Estimate 2015-16	83.00	125.00	208.00
Actual Exp. 2015-16	87.67	96.61	184.28
Budget Estimate 2016-17	94.92	100.00	194.92
Actual Exp. 2016-17	98.17	65.29	163.46
Budget Estimate 2017-18	102.44	77.50	179.94
Actual Exp. 2017-18	120.33	42.46	162.79

Particulars	Non-Plan (In Crore) (Revenue)	Plan (In Crore) (Capital)	TOTAL Rs. In Crore
Budget Estimate 2018-19	117.39	64.17	181.56
Actual Exp. 2018-19	115.52	70.37	185.89
Budget Estimate 2019-20	121.94	75.00	196.94
Actual Exp. 2019-20	126.95	57.33	184.28
Budget Estimate 2020-21	137.26	80.00	217.26
Actual Exp. 2020-21	116.62	29.71	146.33
Budget Estimate 2021-22	139.10	80.00	219.10
Actual Exp. 2021-22	131.95	34.99	166.94
Budget Estimate 2022-23	143.21	67.21	210.42
Actual Exp. 2022-23	148.97	47.58	196.55
Budget Estimate 2023-24	171.70	73.62	245.32

Expenditure Statement for the FY 2024-2025 of VECC

(Rs. in lakhs)

	B.E. 2024-25	RE 2024-25	FR 2024-25	Actual Exp Upto Mar'25
REVENUE				
3401 00 004 26 01 VECC O&M				
01 Salaries	6344.00	6022.00	6022.00	5340.34
05 Rewards	2066.00	2008.75	2008.75	1596.80
06 Medical Treatment	1400.00	1200.00	1300.00	1277.87
07 Allowances	4200.75	4341.00	4341.00	4339.21
08 Leave Travel Concession	100.00	100.00	120.00	109.37
11 DT Expenses	120.00	70.00	70.00	69.87
13 Office Expenses	141.00	85.00	85.00	82.25
14 Rent Rates and Taxes for Land & Building	150.00	119.00	119.00	76.71
16 Printing & Publication	200.00	190.00	170.00	124.63
21 Supplies & Materials	1600.00	1260.00	960.00	954.21
24 Fuel and Lubricants	10.00	10.00	10.00	9.77
27 Minor Civil & Electrical Works	2600.00	2800.00	3000.00	2992.64
28 Professional Services	5.00	10.00	10.00	7.60
31 Grant-in-aid	0.25	0.25	0.25	0.00
96 Swach Bharat				
27 Minor Civil & Electrical Works	10.00	40.00	40.00	33.33
99 Information Technology				
21 Supplies & Materials	1.00	1.00	1.00	0.24
Total (Revenue)	18948.00	18257.00	18257.00	17014.84

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	B.E. 2024-25	RE 2024-25	FR 2024-25	Actual Exp Upto Mar'25
CAPITAL				
3401 00 004 26 02				
01 Salaries	243.00	276.00	276.00	144.06
11 Domestic Travel Expenses	52.00	52.00	52.00	51.90
12 Foreign Travel Expenses	44.00	120.00	120.00	39.22
13 Office Expenses	45.00	44.00	45.00	18.18
19 Digital Equipment	0.00	0.00	0.00	0.00
21 Supplies & Materials	1741.00	1750.00	1950.00	1946.98
27 Minor Electrical and HVAC Works	0.00	0.00	0.00	0.00
28 Professional Services	159.00	42.00	42.00	16.35
29 Repair & Maintenance	0.00	0.00	0.00	0.00
5401 00 401 05 00				
50 Other Charges	0.00	0.00	0.00	0.00
51 Motor Vehicles	1.00	1.00	1.00	0.00
52 Machinery & Equipments	2009.00	2110.00	1910.00	1905.01
60 Other Capital Expenditure	315.00	115.00	115.00	113.90
71 Information, Computer, Telecommunication Components	0.00	0.00	0.00	0.00
72 Building & Structures	440.00	690.00	689.00	685.23
73 Infrastructural Assets	450.00	800.00	800.00	782.09
74 Furniture & Fixtures	0.00	0.00	0.00	0.00
Total	5499.00	6000.00	6000.00	5702.92

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