

VARIABLE ENERGY CYCLOTRON CENTRE
DEPARTMENT OF ATOMIC ENERGY

DETAILS OF BUDGET PARTICULARS

Particulars	Non-Plan (In Crore)	Plan (In Crore)	TOTAL
	(Revenue)	(Capital)	Rs. In Crore
Actual Exp. 2009 -10	65.96	55.08	121.04
Budget Estimate 2010 -11	58.32	84.76	143.08
Actual Exp. 2010-11	59.34	45.31	104.65
Budget Estimate 2011-12	63.68	92.01	155.69
Actual Exp. 2011-12	65.88	65.42	131.30
Budget Estimate 2012-13	64.99	155.98	220.97
Actual Exp. 2012-13	68.52	67.93	136.45
Budget Estimate 2013-14	71.49	153.98	225.47
Actual Exp. 2013-14	75.89	94.67	170.56
Budget Estimate 2014-15	76.02	117.10	193.12
Actual Exp. 2014-15	78.77	73.60	152.37
Budget Estimate 2015-16	83.00	125.00	208.00
Actual Exp. 2015-16	87.67	96.61	184.28
Budget Estimate 2016-17	94.92	100.00	194.92

Actual Exp. 2016-17	98.17	65.29	163.46
Budget Estimate 2017-18	102.44	77.50	179.94
Actual Exp. 2017-18 *	120.33	42.46	162.79
Budget Estimate 2018-19	117.39	64.17	181.56
Actual Exp. 2018-19	115.52	70.37	185.89
Budget Estimate 2019-20	121.94	75.00	196.94

* Actual Expenditure for 2017-18 (TENTATIVE)